



SAFEHOUSE

D E N V E R

2013-2014 ANNUAL REPORT



Dear Friends,

On behalf of the Board of Directors and Staff of SafeHouse Denver, we're pleased to present our Annual Report to the Community for Fiscal Year 2013-2014. With your support, we successfully provided safe shelter, counseling and advocacy services to over 1,600 survivors of domestic violence. As 1 in 3 women experience some form of intimate partner violence in their lifetime, the need for these services continued to be urgent and one that can be met only through a community of dedicated supporters.

Recognizing the often life-saving nature of domestic violence services, over 1,700 donors, including 478 new supporters, contributed both funds and in-kind goods toward our mission of assisting adults, children and youth in reclaiming their right to a life free from domestic violence. With these generous gifts and through the hard work and dedication of our Board of Directors, staff and volunteers, we not only met, but exceeded, our revenue goals for the 2013-2014 fiscal year.

Throughout this report, you'll find information on our growing financial health, noteworthy program updates, stories of individuals whose lives we have touched, and statistics to help frame the volume of work that we're doing in the community.

These aren't just numbers; each statistic represents an individual who reached out for assistance and safety: A woman in crisis who needed immediate safe shelter for herself and two young children. An elderly woman who wanted to talk with someone about the emotional abuse she'd experienced throughout her entire marriage. A mother seeking advice on the best way to talk with her daughter about her tumultuous relationship with her boyfriend without pushing her away. A young boy displaying severe anxiety after witnessing abuse at home. These are all real life examples of the work we do every day at SafeHouse Denver.

On behalf of these and the many other adults, children and youth who received domestic violence services in 2013-2014, we'd like to thank you for your involvement in this important work. **Together**, we made a difference in each of their lives . . . helping them move from victim to survivor.

We look forward to your continued involvement during our 2014-2015 fiscal year and extend our sincerest thanks for your investment in our future and the safety and well-being of so many in our community.

With Deepest Gratitude,



Victoria A. McVicker
CEO



Carrie Wernecke-Swenson
2013/14 Board Chair



2014 BOARD OF DIRECTORS

Carrie Wernecke-Swenson, Chair
Kentwood City Properties

Joy Woller, Secretary & Chair-Elect
Lewis Roca Rothgerber LLP

Laura Keasling, Treasurer
FirstBank Data Corp.

Brad Smith, Past Chair
Karsh Consulting P.C.

Nicole Adolphus
Brownstein Hyatt Farber Schreck LLP

Michael Baker
Gold Crown Management

David Beal
Delta Dental of Colorado

Monica Denler
IN TANDEM Human Resources, LLC

John Dillie
Janus Capital Group

Krista Picco
Wells Fargo Advisors

Roger Sherman
CRL Associates, Inc.

Victoria McVicker
CEO, SafeHouse Denver

HONORARY BOARD

Meredith Coors

Community Volunteer

Susan Noble

Coldwell Banker Devonshire

Karen Fox Wolfe

Community Volunteer

EMERGENCY SHELTER PROGRAM

169 women and 89 children called the Emergency Shelter program home. In addition to safe shelter and basic necessities, families received individual counseling with an Advocate, support and educational groups, and referrals to vital, self-sufficiency-oriented community resources, such as housing, medical care and legal services. Sadly, we referred 3,951 requests for shelter to other agencies because our facility was always at capacity.

Advocates and leadership staff continued to implement Trauma-Informed Care, a client-centered approach to service delivery which values emotional as well as physical safety by encouraging survivors to determine their own risk factors and needs. A leader in this evidence-based approach, SafeHouse Denver staff were asked by three community partners to present on the role of the domestic violence advocate within the context of Trauma-Informed Care.

A number of physical improvements increased the safety and comfort of the emergency shelter facility, including a new roof on the garage, new flooring, lawn maintenance and valuable touch-ups to paint, lighting and shelving throughout the facility.

Average length of stay for an Emergency Shelter client was 23 days.



When 4 year-old Andrew arrived at Shelter, he displayed severe separation anxiety and was always worried about making a mess and 'breaking the rules.' Witnessing abuse had made him fearful. Over time, support from his Advocate and the consistency of a safe environment lessened Andrew's anxiety. He blossomed into a helpful leader who played freely and pushed healthy limits appropriate for his age.

COUNSELING AND ADVOCACY CENTER (CAC)

CAC Advocates provided domestic violence counseling and advocacy services, emotional support, crisis intervention and safety planning to 1,282 adult survivors, including 17 male victims.



CAC Advocates ran six ongoing, off-site domestic violence education and intervention support groups at partner organizations such as Colorado Coalition for the Homeless, Warren Village, and the Center for Work Education and Employment. Weekly on-site counseling and advocacy support was also offered at The Center, serving GLBT victims.

We continued our participation in the Elder Justice Project in collaboration with the Denver City Attorney's Office, providing counseling, safe shelter and domestic violence education to seniors experiencing abuse.

The CAC team was honored with the Center for Work Education and Employment's Community Partner Award and recognized by the Denver Domestic Violence Coordinating Council for the "very strategic role that SafeHouse Denver Advocates play in helping save lives" through the Denver Triage Review Team.

Average time in services for a Counseling and Advocacy Center client was 18 months.

Jen was living with an abusive boyfriend in a rural part of the state and was isolated from family and friends. Her mother called the crisis line, fearful for her daughter's safety. Through the crisis line, Jen began to receive support that allowed her to safely leave the relationship. When she moved to Denver, she accessed counseling at the CAC which helped her to process and heal from the abuse.

FINANCIALS

2013-2014

AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDING MARCH 31, 2014

Assets

Cash and cash equivalents	\$637,113
Accounts receivable	\$68,220
Contributions receivable	\$27,115
Prepaid expenses and other assets	\$6,411
Investments	\$590,627
Beneficial interest in Community First Foundation	\$49,425
Property and equipment, net of accumulated depreciation of \$487,950	\$512,732

Total assets	\$1,891,643
---------------------	--------------------

Liabilities

Accounts payable, accrued expenses and deferred revenue	\$164,165
---	-----------

Total liabilities	\$164,165
--------------------------	------------------

Net Assets

Unrestricted:

Property and equipment, net of related debt	\$512,732
Board designated assets	\$379,745
Undesignated	\$723,746

Total unrestricted net assets	\$1,616,223
Temporarily restricted	\$61,830
Permanently restricted	\$49,425

Total net assets	\$1,727,478
-------------------------	--------------------

Total liabilities and net assets	\$1,891,643
---	--------------------

24-Hour Crisis and Information Line

Staff and trained volunteers answered 15,664 calls to the 24-Hour Crisis and Information Line. Callers received help with safety planning, access to safe shelter and counseling, referrals to other community resources and tips on how to be supportive of someone experiencing abuse.

An average of 42 crisis calls were answered every day.

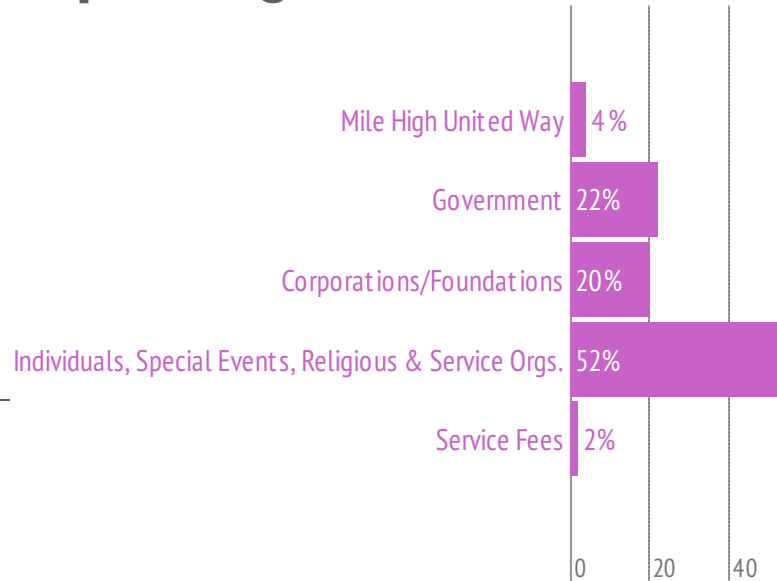
Each night, 80-year old Beverly was sleeping in a separate bedroom from her husband, locking the door to keep herself safe. He was emotionally abusive throughout their marriage and physical violence had escalated. Her family didn't want to talk about what was happening. She called the crisis line to talk to someone who would listen.



Operating Revenue

Operating Revenue

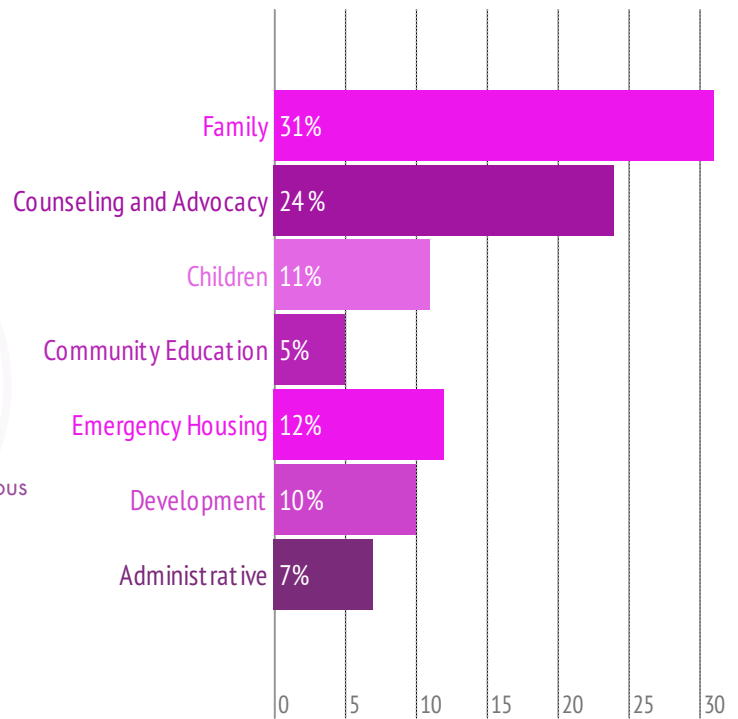
Mile High United Way	\$71,755
Government	\$387,040
Corporations/Foundation	\$344,215
Individuals, Special Events, Religious & Service Organizations	\$940,963
Service Fees	\$32,784
Operating Revenue	\$1,776,757



Operating Expenses

Family	\$412,096
Counseling and Advocacy	\$413,219
Children	\$156,044
Community Education	\$62,102
Emergency Housing	\$172,804
Development	\$136,435
Administrative	\$118,044
Operating Expenses	\$1,470,744

Operating Expenses



SafeHouse Denver proudly ended FY 2013-2014 in a very strong financial position. The revenue surplus of just over \$306k was the combined result of several factors. These include: an unexpected bequest of over \$115k; rigorous control of operating expenses, enabling us to come in \$99k under budget; more than \$72k in total gains on our investments; aggressive fundraising, which led to our exceeding revenue goals by over \$54k and restricted gifts totaling over \$12k. This success will allow us to significantly increase our operating reserve, as well as reward employee performance with a salary increase and match to those enrolled in our 401K Plan.

While we are grateful for our year-end results, we recognize that this may not be the case in future years. We will continue to implement a diverse fundraising plan, heavily focused on individual giving, as well as foundation and government funding.

Community Education

The Community Education Program reached 931 individuals through 49 presentations on domestic violence. Presentation sites included school groups, faith communities, health professionals and businesses.



Donors

Thank you to the following donors who generously contributed to SafeHouse Denver between April 1, 2013 and March 31, 2014

While space limitations allow us to publish only those donors who have contributed at the \$500 level and above, we sincerely appreciate all levels of support.

* Indicates Sustainers of Hope monthly giving program member

\$100,000 and Above

Estate of Eyvonne Marie Burchinal

\$50,000 to \$99,999

The Anschutz Foundation

\$20,000 to \$49,999

Anonymous
AutoNation of Denver
Michelle & Jon Bowman
Daniels Fund
Helen K. & Arthur E. Johnson Foundation
Mile High United Way
Verizon Foundation
The Virginia W. Hill Foundation

\$10,000 to \$19,999

A.V. Hunter Trust, Inc.
Advocare International, L.P.
Anonymous
Christine & John Browner
Connie Burwell White & William W. White Foundation
The Denver Foundation
Leo C. Gerard and Family
Hunt Family Foundation
The Louis & Harold Price Foundation, Inc.
The Nord Family Foundation
Kim & Rob Roberts
Rocky Mountain Bird & Birdie
Carol & Paul Rose

\$5,000 to \$9,999

BC Realty, LLC
Beauty Brands End Abuse Campaign
Robin Beery & Mark Filerman
Julie & Michael Bock
Caring Connection
Sharla Carlson*
Coldwell Banker Residential Brokerage
Community Foundation
The Colorado Health Foundation
Denver Post Community Foundation
Maureen & John Dillie
Dorothy Harmsen & Bill Harmsen Sr. Foundation
EZCORP Foundation
Katie & Alan Fox
Harry W. Rabb Foundation
Krisahn Jewett
Lewis Roca Rothgerber LLP
Martha & Geoff Lord
Lu Foundation
Mabel Y. Hughes Charitable Trust
MDC/Richmond American Homes Foundation
Mueller Family Foundation
Susan & Howard Noble
One Source Magazine Distribution, LLC
Packers Plus Energy Services, Inc.
Roger Sherman
SM Energy Company
Susan M. Lindsay Fund 2
TJX Foundation
Venoco, Inc.

\$2,500 to \$4,999

Stuart Absalom
Kelly & Stephan Aguirre
Anonymous (3)
Audrey K. Dines Memorial Fund
Suzie & Scott Bomgaars
Cars Helping Charities
Charles Schwab Foundation
Kelli & John Connor
Delta Dental
Donna & Earl Evans*
Ali & John Fallon
FirstBank Data Corporation
Susan & Charles Golder
Susan & Michael Gowan
GroundFloor Media, Inc.
Highlands Ranch Ladies Golf Association
Lori & Bud Hollenkamp
Humphreys Foundation
J.K. Mullen Foundation
Janus Foundation
Ramona Jensen-Gomoll & Mark Gomoll
Laura & Richard Keasling*
Steve Kelliher
Lawyers Public Information Foundation
Leatherwood Foundation
Lewan and Associates Inc.
Martha Long
Robin Luedtke
MasTec Advanced Technologies
Nathan B. and Florence R. Burt Foundation
Randy & Bill O'Brien
RDH Foundation
Ramonna Robinson
Saint John's Cathedral
Sam S. Bloom Foundation
Karen Sather
Soft Surroundings
Pam & Bob Stearman
Amanda Stevens
Carla Stewart & Mark Froelich
TWC Foundation, Inc.
Jean Tye
Travis Webb
Wells Fargo Bank, N.A.

\$1,000 to \$2,499

Bruce Allen
Anonymous (5)
Jack Armstrong
Armstrong Family Foundation
Atlantic Trust Private Wealth Management
Kristin & Barrett Baker
Jennifer & Greg Baldwin
Carolyn Barncastle
Kathy & David Beal
Cassidy Bednark
Diane Bents
Les Berkowitz
Lindsay & Eric Bernum
Lewis Binswanger
Sarah Boerger

Nancy & David Breda
Michele & Michael Brown
Lyndy & Robert Brown
Build-A-Bear Workshop
Paige Burke
Eileen Byrne
John Bywaters
Elna Ree Cain
John Carnal & Sheila Kane*
Sara & Scott Carpenter
Carrie Cazes*
Chicago Community Foundation
Valerie & Roger Chilewski
Sue & Anthony Cirocco
Robert Clarke
Adrienne Cohen
The Colorado Trust Directed Contributions Program
JoAnn & John Congdon
Coughlin & Company
Kathi Surian & Steven Cramer
DCP Midstream
Sebastian De Atucha
Kimberly Dean
Dean Electric, Inc.
DirecTV Matching Gift Center
Shana Colbin Dunn
Ecovate
Ehrhardt, Keefe, Steiner & Hottman
Jamie & Craig Emmons*
Kevin Fay & Karen Fay Leudtke
Wendy Folger
Full House Commercial Cleaning, LLC*
Linda & Josip Galetovic
Annette & Mark Germinario*
Bridget & John Grier
Karen & Jeff Guido
Yvonne Guu-Rojas & Don Rojas
Laura & Jerry Hency
Lisa Herschli
Andrew Hill
Mary Hoagland
Martha & James Hoffman
Homeaway.com, Inc.
InTANDEM Human Resources
Stacy & Brian Jensen
John G. Duncan Charitable Trust
Sherlyn & Greg Keiling
Gerald Kintzle
Annette & Garry Lawrenz
Marilyn & Lawrence Leff
Lennox Family Foundation
Rosalind Lidstone
Laura Love-Aden & Greg Aden
Ted Ludlam
Mack Family Fund
Joy Markley
Marquis Alliance Energy Group LLC
Eileen & Tate McCoy
Margie & Michael McKnight*

Victoria McVicker & Sarah Hatfield*
 Ann Meadows
 Microsoft Matching Gifts Program
 The Morrison & Forrester Foundation
 Pari Motiwala-O'Donnell
 National CineMedia
 Robert Norris & Geraldine
 Gehrer-Norris
 Linda & William Pearson
 Dean Pisciotta
 Plains End, LLC
 RBG, Inc.
 Reichert Foundation
 Richard B. Tucker Family Fund
 Barb & Mark Risner
 Robert Rhue Enterprises, Inc.
 RockJensen Foundation
 Paige Roper
 Safeway Foundation
 Kurt Schlegel
 Karl Schneider & MB McDermott
 Schramm Foundation
 Brandi & Jeremy Siefkas
 Singer Family Foundation, Inc.
 Sloane Carpets and Area Rugs
 Karen & Timothy Sparrow
 Janie & Rick Stoddard
 Suncor Energy
 Beth & Michael Upp
 Judi & Joseph Wagner
 Carrie Wernecke-Swenson
 Karen & Ian Wolfe
 Joy & Jim Woller*
 Janet & Keith Woolley
 Natalie & Andrew Zahn
 Zonta Club of Denver II

\$500 to \$999

Acomoclitic Laser & Wax Studio
 Andy's Car Land
 Anonymous (5)
 Augustana Lutheran Church of Denver
 Gail Austin & Don Venneberg
 Austin & Ambrose LLC
 Bain Family Foundation
 Bank of Denver
 Pam & Gint Baukus
 Beverly Beattie
 Bessemer Trust
 Jon & Sandy Bierbaum*
 Birches Foundation, Inc.
 Meredith Bishop
 Nicole & Brent Bosworth
 Joann Cantalupo
 Christina & George Caulkins
 Jane Chacon
 Colorado State Bank and Trust
 Jack Corbett
 Myrna Corsetino & Bob Weisbard
 Terri Curtis & Jerome Fiore
 Cynthia & Tom Cycyota
 Pam & Dave Decker
 John & Angela DellaSalle
 Monica & John Denler
 Anne DePrince
 James Derr
 Christopher Diaz
 MaryBeth Dorwart
 Tara Dunn
 EnCana Cares Foundation
 Sally & Greg Evans

First Step Ventures
 Scott Fuselier
 Christopher Gaines, Sr.
 John Geyer
 Jennifer & Gary Hallam
 Marcia Hannan
 Jan & Jerry Hanson
 Thomas Hayden
 Christopher Holland
 Lynn Howard
 Lynn & Wallace Howard
 Debbie & Dave Irwin
 JDS Professional Group
 Ziqing Jiang
 Lisa & Blake Johnson
 Shannon Johnson
 Justin Johnson
 Robert Kilgore
 Rita Killam
 Elizabeth Kirkpatrick
 Sarah & Dan Kolowski
 Donna Kornfeld
 David Kusel
 Liberty Global, Inc.
 LibertyGives Foundation
 Mavis Lindeman & Dick Sturm
 Gail & Wayne Lorenz
 Sherry Malone
 Gary & Debbie Mandelbaum
 Stephanie & Oscar Martinez
 Ann McCullough
 Scott & Kathy Middleton
 Jennifer & John David Milstead
 Margaret Morrissey
 Trygve & Vicki Myhren
 Janel Oberembt
 Parsons Brinckerhoff
 Perry Peine
 Scott & Janelle Pelletier
 Bruce Peterson*
 William Rauschert
 David & Heather Ringelman
 Ritz-Carlton Denver
 Robert W. Baird and Co.
 Incorporated
 Kathleen Rogness*
 George Rosales
 Lois Ann Rovira
 Kristine & David Schiller
 Schwab Charitable Fund
 Deborah Seely
 Edward Simon
 Sippling N' Painting - Highland
 Tanya & Steve St. John
 Ted Swenson
 Jenn & Chuck Tate
 Truven Health Analytics
 Matthew T. Turner
 Leah Van Landschoot
 Leslie Vidal
 Brenda & Christopher Volgenau
 Jessica Wall Schmidt &
 Chris Schmidt
 Elaine & John Walsh
 Vanessa Watts
 Barbara & David Weaver
 Weckbaugh Foundation
 Whiting Oil & Gas Corp.
 Marianne & Chris Williams
 Hanne & Thomas Wolf
 Patty Wrenholt
 Your Cause Sports

When Marta's husband was home, there was violence. When he would go back to Mexico, he would leave her and the children without transportation nor enough food and money to get by. A neighbor told her there were services available for victims of domestic violence. When Marta and her children found SafeHouse Denver they found safety, community and resources.



Government Funders

Denver Department of Human Services -
 Denver's Road Home
 Denver Victim Assistance Law Enforcement Funds
 Metro Denver Emergency Food and Shelter Program
 Office on Violence Against Women - Denver Triage
 Intervention Project
 Office on Violence Against Women -
 Justice Project for Older Adults - Denver
 State of Colorado Department of Human Services -
 Domestic Violence Program
 State of Colorado Department of Public
 Health & Environment - Child and Adult Care Food Program
 S.T.O.P. Violence Against Women Act Funds (VOCA/VAWA)
 Victim Compensation Fund

SafeHouse Denver has made every effort to print an accurate list of donors from April 1, 2013 through March 31, 2014.

We apologize for any omissions or errors; please call 303-302-6112 with any corrections.

In 2013, SafeHouse Denver received over 580 in-kind donations, valued at over \$175,000. Gifts included auction items for our fundraising events and donations for our shelter residents and CAC clients, including toiletries, clothing, books, and toys. In-kind gifts also included valuable professional services such as graphic design, website support, legal services and maintenance and repairs to our shelter facility.

Community Support

Events

330 guests attended the Hope Gala, our signature fundraising event. With the support of our generous sponsors, auction donors and attendees, the event exceeded revenue projections, grossing a total of \$275,495. Special thanks to our 2013 Anonymous Presenting Sponsor and Gold Sponsors, Carol and Paul Rose. SafeHouse Denver was the grateful recipient of over 35 third party events and initiatives, generating close to \$100,000 in revenue.

Volunteers

38 highly-trained program volunteers contributed 2,905 hours of time helping with children's groups at our emergency shelter and assisting callers on the crisis line. Committee members provided 989 hours of service on projects related to capacity building, special events, fund development and donor stewardship. The SafeHouse Denver Board of Directors donated nearly 900 hours of time to board-related activities.

Total volunteer time was valued at more than \$120,000 (based on the estimated dollar value of volunteer time from Independent Sector.)

STAFF

2014 SafeHouse Denver Staff

Shannon Boltz
Annual Giving and Events Manager

Judy Carrier
Director of Counseling and
Advocacy Services

Valerie Chilewski
Chief Development Officer

Abby Eschler
Domestic Violence Advocate

Barbara Galicia
Bilingual Women's Advocate

Bertha Garza
Bilingual Domestic Violence Advocate

Ashley Golder
Director of Communications

Natalie Hicks
Director of Shelter Services

Kelly Holland
Volunteer and Project Manager

Dora-Lee Larson
Contractor, Community Education

Nadine Leonard
Domestic Violence Advocate

Victoria A. McVicker
Chief Executive Officer

Jeanne Newland
Women's Advocate

Nancy Orrantia
Bilingual Children's Advocate

Sue Pilcher
Chief Financial Officer

Megan Pratt
Domestic Violence Advocate

Laurel Tawresey
Children's Advocate

Brandy Walega
Domestic Violence Advocate

Jessica Wall
Grants Manager

Ruth Williams
Women's Advocate

Sabrina Wright-Hobart
Development and Administrative
Assistant

Interns (2013-2014 School Year)

Jessica Howard

Jennifer Ladzinski

Elizabeth Nix

Shelter Relief Staff

Elaine Cho
Gina Gardner-Wood
Rebecca Knight
Courtney Kuepper
Kim Roesch

Stephanie Sessarego
Lynne Watson
Jennifer Wernsing
Cecily Williams
Lynn Williams

Photography services generously
donated by Phil Lucero
www.phillucero productions.com

Graphic design services generously
donated by Alicia Varga,
Welch Creative Group, Inc.
www.welchcreativegroup.com

Printing services generously donated by
BC Print and Web
www.bcprintandweb.com

Editors: Ashley Golder and
Valerie Chilewski

www.safehouse-denver.org

Programs & Services

SafeHouse Denver offers comprehensive services, in English and Spanish, at both our Emergency Shelter and our non-residential Counseling and Advocacy Center.

Services include:

- 24-Hour Crisis and Information Line 303-318-9989
- Secure Emergency Housing
- Individual Counseling and Advocacy
- Support Groups
- Safety Planning
- Referrals to Community Resources
- Teen Dating Violence Prevention Services
- Specialized Services for Older Adults and the LGBTQ Community
- Children and Youth Services

24-Hour Crisis and Information Line

303-318-9989

Administration

303-318-9959

Community Education Program

303-302-6125

Development Department

303-302-6126

Volunteer Opportunities

303-830-1276 x16

Fax: 303-318-9979